

TO: James L. App, City Manager

FROM: Dennis J. Cassidy, Chief of Police

SUBJECT: School District Contract

DATE: May 17, 2005

NEEDS: For the City Council to consider authorizing an agreement with the Paso Robles Unified School District to share the cost of an additional (second) police officer to work on school district property.

FACTS:

1. The City of Paso Robles is currently in a contract with the Paso Robles School District to provide a Police Officer to handle calls for service occurring on or in close proximity to school district property.
2. In February, 2005, the Paso Robles School District applied for and received a School Community Policing Partnership (SCPP) program grant which will provide contract funding for wages only for a second Police Officer in the amount of \$57,267 for FY 2005/06, \$59,558 for FY 2006/07 and \$61,940 for FY 2007/08.
3. The City of Paso Robles would be required to supplement the above costs in the amount of \$41,117 for FY 2005/06, \$43,866 for FY 2006/07 and \$47,056 for FY 2007/08.

ANALYSIS &

CONCLUSION: With the new SCPP grant the School District has received, the Police Department proposes that the City of Paso Robles enter into a new contract which will provide two officers at an additional cost of \$41,117 for FY 2005/06, \$43,866 for FY 2006/07 and \$47,056 for FY 2007/08.

POLICY

REFERENCE: City Council goal to support local schools.

**FISCAL
IMPACT:**

\$41,117 for FY 2005/06, \$43,866 for FY 2006/07 and \$47,056 for FY 2007/08.

OPTIONS:

- a. Adopt Resolution No. 05-xx authorizing the Mayor to enter into a new contract with the Paso Robles School District to provide an additional police officer at a cost of \$41,117 for FY 2005/06, \$43,866 for FY 2006/07 and \$47,056 for FY 2007/08.
- b. Amend, modify or reject the above option.

RESOLUTION NO. 05-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH THE
PASO ROBLES UNIFIED SCHOOL DISTRICT FOR SPECIFIED POLICE SERVICES

WHEREAS, the City of El Paso de Robles Police Department currently funds one police officer position through a partnership agreement with the Paso Robles Unified School District; and

WHEREAS; the Paso Robles School District applied for and received a School Community Policing Partnership (SCPP) program grant which will provide contract funding for wages only for an additional Police Officer in the amount of \$57,267 for FY 2005/06, \$59,558 for FY 2006/07 and \$61,940 for FY 2007/08; and

WHEREAS, the existing contract with the School District is set to expire on August 31, 2005.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does authorize the mayor to execute an agreement with the Paso Robles Unified School District to continue the existing community policing partnership and to commit one additional officer at a cost of \$41,117 for FY 2005/06, \$43,866 for FY 2006/07, and \$47,056 for FY 2007/08.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 17th day of May 2005 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk